

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645S690810) Mississippi River Parkway Commission
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 1	\$ 0	\$ 0
Personal Travel In State	817	400	400	400
Personal Travel Out of State	0	99	100	100
Office Supplies	7,500	9,100	9,100	9,100
Other Supplies	0	100	100	100
Printing & Binding	0	100	100	100
Communications	0	100	100	100
Outside Services	0	100	100	100
Advertising & Publicity	31,683	30,000	30,000	30,000
Total Disposition of Resources	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000